

**MINUTES**  
VILLAGE OF HOLLEY  
72 Public Square  
Special Board of Trustees  
2016/2017 Budget  
APRIL 28, 2016

Present: Mayor Kenney, Trustees: Nenni, Lynch, Sorochty

Excused: Skip Carpenter

Public Present: Kristina Gabalski (Orleans Hub)

Pledge of Allegiance

Discussion: Garden Club Letter

Motion by Trustee Nenni and seconded by Trustee Lynch to begin the special board meeting at 5:31p.m. to adopt the 2016-2017 Final Budget

Motion carried **X**

**RESOLUTION 2016-08 Adoption of the Final Budget**

BE IT RESOLVED that the Village of Holley, having approved the Tentative and Preliminary amendments, hereby moves to adopt the official Village Final Budget for Fiscal Year 2016/2017 as presented. Motion by Trustee Sorochty and seconded by Trustee Lynch.

Motion carried **X**

Roll Call:

Mayor Aye

Trustee Nenni Aye

Trustee Carpenter Excused

Trustee Sorochty Aye

Trustee Lynch Aye

**FISCAL YEAR 2016/2017**

	Total Budget
DPW	351,102
Police	291,831
Office	247,610
Employee Benefits	121,600
Total Debt Payment	1,140,795

2016	Tax Rate	14.81
2016	Village Assessment	53,067,688
2017	Tax Rate	15.4367
2017	Village Assessment	53,171,785
2016	General Revenues	279,675
2017	General Revenues	292,615
2016	Amount Used from Reserve	74,000
2017	Amount Used from Reserve	27,380
2016	Amount Raised by Taxes	758,798
2017	Amount Raised by Taxes	820,799

Water Department

Expenses	395,612
Revenues	395,612

Sewer Department

Expenses	157,650
Revenues	157,650

Electric Department

Expenses	2,293,353
Revenues	2,393,353

6. Motion by Trustee Nenni and seconded by Trustee Sorochty to adjourn Village of Holley Board of Trustee meeting at 5:44p.m.  
 Motion carried   X